

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	11/30/2016
BOARD MEETING	12/06/2016
SUPERVISORIAL DISTRICT	1, 4 and 5
DEPARTMENT	Mental Health
SUBJECT	APPROVAL TO EXECUTE DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS FOR PSYCHIATRIC URGENT CARE CENTER SERVICES FOR FISCAL YEARS 2016-17 THROUGH 2020-21 AND EXECUTE A LEASE AGREEMENT WITH EXODUS RECOVERY, INC.
PROGRAM	Psychiatric Urgent Care Center Services
DEADLINES	N/A
COST & FUNDING	<p>The estimated cost of the Agreement with Star View, in the amount of \$454,467, for FY 2016-17 is fully funded with MHSA, AB 109 Post-Release Community Supervision, FFP Medi-Cal and 2011 Realignment – EPSDT revenue, which is included in the FY 2016-17 Final Adopted Budget.</p> <p>The estimated cost of the Agreement with Exodus, in the amount of \$2,312,442, for FY 2016-17 is fully funded with an Intrafund Transfer from ODR, AB 109 Post-Release Community Supervision, FFP Medi-Cal and 2011 Realignment – EPSDT revenue. The estimated cost of this Agreement includes one time funding of \$1,403,508 for capital development and start up cost. Sufficient appropriation is included in the FY 2016-17 Final Adopted Budget for this Agreement.</p> <p>Annual funding for the Agreements in Recommendation 1, 2 and 3 for future fiscal years is estimated at \$40,595,516, fully funded by MHSA, AB109 Post-Release Community Supervision, an Intrafund Transfer from ODR, an Intrafund Transfer from Department of Children and Family Services, FFP Medi-Cal and 2011 Realignment – EPSDT revenue</p>
PURPOSE OF REQUEST	Request for delegated authority to execute Los Angeles County Department of Mental Health Legal Entity Agreements for Psychiatric Urgent Care Center Services and execute a lease agreement with Exodus Recovery, Inc.

<p>SUMMARY/ ISSUES</p> <p>(Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)</p>	<p>Board approval of recommended actions will allow DMH to execute new LE Agreements for Psychiatric UCC Services to expand capacity for community-based crisis services in accordance with the goals and objectives of the Investment in Mental Health Wellness Act, also known as Senate Bill (SB) 82.</p> <p>In enacting SB 82, the State legislature found that increasing access to effective outpatient and crisis stabilization services reduces costs associated with expensive inpatient and emergency room care and meets the needs of individuals with mental health disorders in the least restrictive manner possible.</p> <p>Additionally, funding from ODR will enhance DMH's capacity to provide crisis stabilization and linkage to recovery services for individuals with mental illness at the first point of contact with law enforcement entities and the criminal justice system as an alternative to repetitive incarcerations.</p>
<p>DEPT. & COUNTY COUNSEL CONTACTS</p>	<p>MENTAL HEALTH: Robin Kay, Ph.D., RKay@dmh.lacounty.gov, (213)738-4108 COUNTY COUNSEL: Sharon Reichman, SReichman@counsel.lacounty.gov (213)974-1866 Brian Chu, BChu@counsel.lacounty.gov (213)974-1925</p>